

CHHATTISGARH STATE POWER TRANSMISSION COMPANY Ltd., RAIPUR
(A Govt. of Chhattisgarh Undertaking)

TRANSMISSION TARIFF PETITION FOR FY 2019-20
NOTICE FOR INVITING OBJECTIONS AND SUGGESTIONS

In compliance of the provisions contained in section 62 & 86 of Electricity Act, 2003 read together with CSERC (Multi Year Tariff) Regulations 2015, Chhattisgarh State Power Transmission Company Ltd. (CSPTCL) has filed transmission tariff petition (Petition No. 03/2019(T)) for FY 2019-20 before the Chhattisgarh State Electricity Regulatory Commission which comprise; (a) final true-up for FY 2016-17 (b) provisional true-up for 2017-18, (c) determination of transmission tariff for FY 2019-20, which is summarised in the tables given below :-

A. Summary of final true up of FY 2016-17

S. No.	Particulars	Amount (in Rs. Cr.)
1-	ARR approved in MYT order dated 30.04.2016	823.49
2-	ARR approved in provisional true up	804.88
3-	ARR based on audited accounts	786.07
4-	Revenue as per audited accounts	913.39
5-	Stand alone surplus (4 - 3)	127.32
6-	Revenue deficit due to impact of true up of FY 2014-15 and impact of APTEL judgment in appeal no.308/2013	89.90
7-	Surplus for FY 2016-17 (5 - 6)	37.42
8-	Total closing deficit with carrying cost @ of 12.8%	39.82

B. Summary of provisional true up of FY 2017-18

S. No.	Particulars	Amount (in Rs. Cr.)
1-	ARR approved in tariff order dated 31/03/2017	916.80
2-	Provisional ARR for FY 2017-18	793.22
3-	Revenue as per provisional accounts	813.59
4-	Stand alone surplus for FY 2017-18 (3 - 2)	20.37
5-	Opening surplus for FY 2017-18	39.82
6-	Surplus due to impact of true up of FY 2015-16	103.21
7-	Total surplus for FY 2017-18 (4+5+6)	163.40
8-	Closing surplus for FY 2017-18 with carrying cost @ 12.5%	176.10
9-	Surplus for FY 2018-19 with carrying cost @ 12.5%	198.11
10-	Surplus adjusted in FY 2018-19	29.98
11-	Balance opening surplus for FY 2019-20 (8 - 9)	168.13
12-	Surplus for FY 2019-20 with carrying cost @ 12.5%	178.64

C. Summary of revised ARR for FY 2019-20

S. No.	Particulars	Amount (in Rs. Cr.)
1-	ARR approved in MYT order dated 30.04.2016 for FY 2019-20	1,026.62
2-	Revenue surplus for FY 2019-20	178.64
3-	Net ARR for FY 2019-20 (1 - 2)	847.98

As per the petition surplus of CSPTCL for the FY 2016-17 and FY 2017-18 are estimated at Rs. 37.42 Cr. and Rs. 123.58 Cr. respectively.

Copies of the tariff petition in English and its summary in Hindi will be made available at following offices during office hours from 24/01/2019;

- i) Chhattisgarh State Electricity Regulatory Commission
- ii) Executive Director (C&RA), CSPTCL, Dangania, Raipur

Interested persons can purchase tariff petition on any working day after making payment of Rs. 100/- for English and its summary in Hindi Rs. 50/-. Copy of the petition/gist may be obtained by post on additional payment of Rs. 50/- towards postage fee.

The notice and petition along with subsequent submission by CSPDCL will also be available on the following

- (i) Chhattisgarh State Electricity Regulatory Commission website www.cserc.gov.in
- (ii) CSPTCL website www.cspc.co.in

Persons intending to file objections/suggestions and views relating to this petition may file the same within 21 days from the publication of this Notice either in person or by post to:

- (i) Secretary, CSERC, Irrigation Colony, Shanti Nagar, Raipur Pin 492001 Fax 0771-4073553 and/or
- (ii) Executive Director (C&RA), CSPTCL, Raipur, Pin 492013 Fax -0771-2574698

Advance copies of objection/suggestion/views can also be mailed to

- (i) cserc.sec.cg@nic.in
- (ii) cecnp.csptcl@cspc.co.in

The Chhattisgarh State Electricity Regulatory Commission shall notify the date of public hearing separately.

SAVE ELECTRICITY Executive Director (C&RA) CSPTCL: Raipur